

Active Transportation Program

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March 2018



Agenda

- Goals
- Background
- Funding
- Eligibility
- Criteria
- 2018 ATP
- Prior Results



Background

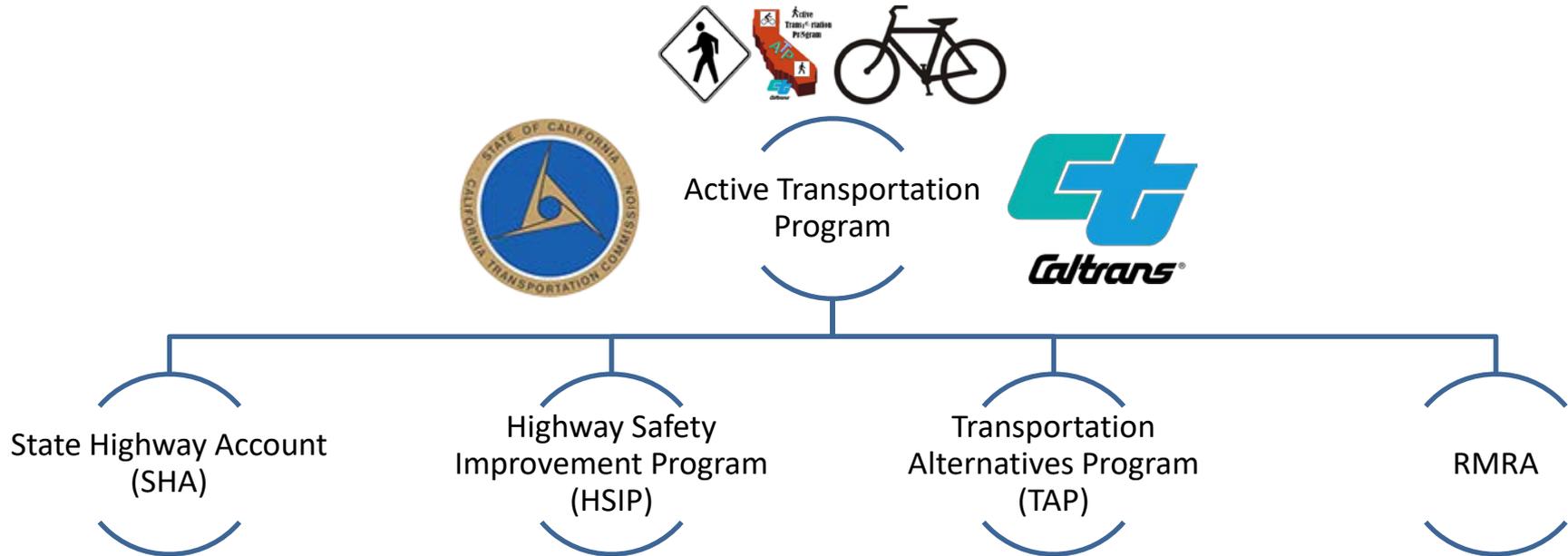
- California (CA) Senate Bill (SB) 99 Active Transportation Program (ATP)
- SB1 Road Maintenance and Rehabilitation Act (RMRA)



Goals

- Increase the proportion of trips accomplished by biking and walking.
- Increase the safety and mobility of non-motorized users.
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals.
- Enhance public health.
- Ensure that disadvantaged communities fully share in the benefits of the program.
- Provide a broad spectrum of projects to benefit many types of active transportation users.

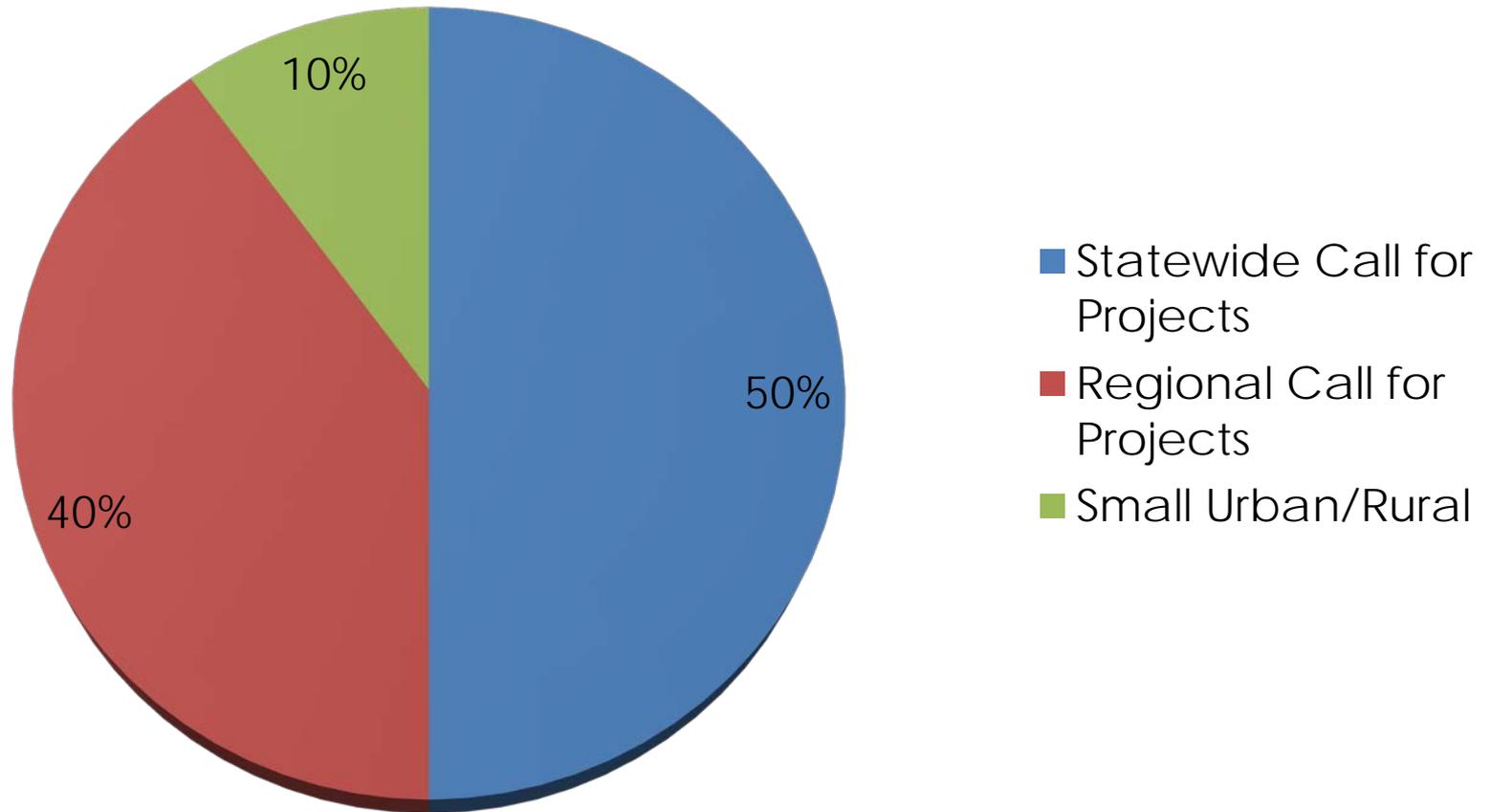
Funding



Funding – Annual Availability

ATP Summary	
Total Annually	Approximately \$220 million
SB 99 (TAP, HSIP, SHA)	\$120 million
SB 1 (RMRA)	\$100 million

Funding



Funding – Annual Availability



ATP Summary	ATP	SB1 RMRA
Statewide Call	\$61.4 million	\$48 million
Small Urban and Rural	\$12.3 million	\$9.6 million
Large MPO	\$49 million	\$38.4 million
	SCAG: \$26 million SANDAG: \$4.5 million	SCAG: \$20.3 million SANDAG: \$3.5 million
Conservation Corps	-	\$4 million
	\$122.7 million	\$100 million

Eligibility

Eligible Projects	Bicycle and Pedestrian Infrastructure Non-Infrastructure/Education Disadvantaged Communities Planning
Eligible Agencies	<ul style="list-style-type: none">• Cities/Counties• MPO*• RTPA• Caltrans*• Transit Agencies• Public Land Agencies• Public Schools and Districts• Tribal Governments• Private Non-profits Tax-Exempt (Recreational Trails only)

*Not eligible for Federal Transportation Alternatives Program funding.

Criteria

- \$250,000 minimum request
- 25% of funds must be used in disadvantaged communities



Criteria

- Collisions and Injury Data
- Public Health
- Public Participation
- Conservation Corps
- Pre and post user counts
- NEPA / CEQA



Disadvantaged Communities

- Median Household Income
 - Less than \$51,026
- CalEnviroScreen 3.0
 - 25% Most disadvantaged
- National School Lunch Program
 - 75% of students receive free or reduced priced meals
- Regional Definitions



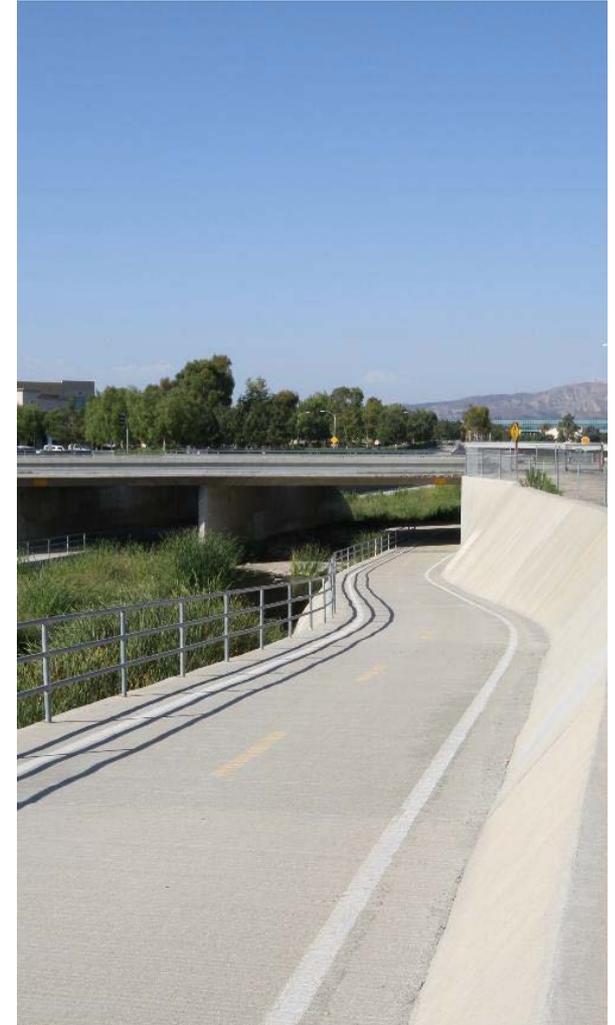
2018 ATP

- Estimated at \$440 million in available funds
- Fiscal year 2019-2020 through 2022-2023



2018 ATP – Proposed Changes

- SB1 RMRA
 - More funding
 - Signage
 - Agreements
- Five new applications
- Streamlined questions
- New TIMS database ATP heat maps



2018 ATP - Changes

- Transformative Projects
- Pre-approval for regional definitions of disadvantaged communities



2018 ATP - Changes

- Baseline agreements
 - Total Project Cost of \$25 million or greater
 - Total Programmed amount of \$10 million or greater



2018 ATP - Application Types

Application	Total Cost Range
Plan	N/A
Non-infrastructure	N/A
Small Project	Less than \$1.5 million
Medium Project	From \$1.5 million to \$7 million
Large Project	Greater than \$7 million.



Prior Results

ATP Call	Results
2014	265 of 771 projects funded <i>26 of 63 projects from Orange County</i>
2015	216 of 617 projects funded <i>15 of 55 projects from Orange County</i>
2017	117 of 456 projects funded <i>5 of 19 projects from Orange County</i>
2017 Augmentation*	142 of 226 projects funded <i>6 of 9 projects from Orange County</i>

*Includes advanced from 2017 ATP Call for Projects

Lessons Learned



FOLLOW INSTRUCTIONS



WELL DEFINED ANSWERS



PUBLIC PARTICIPATION



**DISADVANTAGED
COMMUNITIES**

Resources

- CTC ATP
 - <http://www.catc.ca.gov/programs/atp/>
- Caltrans ATP
 - <http://www.dot.ca.gov/hq/LocalPrograms/atp/>
- Active Transportation Resource Center
 - <http://caatpresources.org/>



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